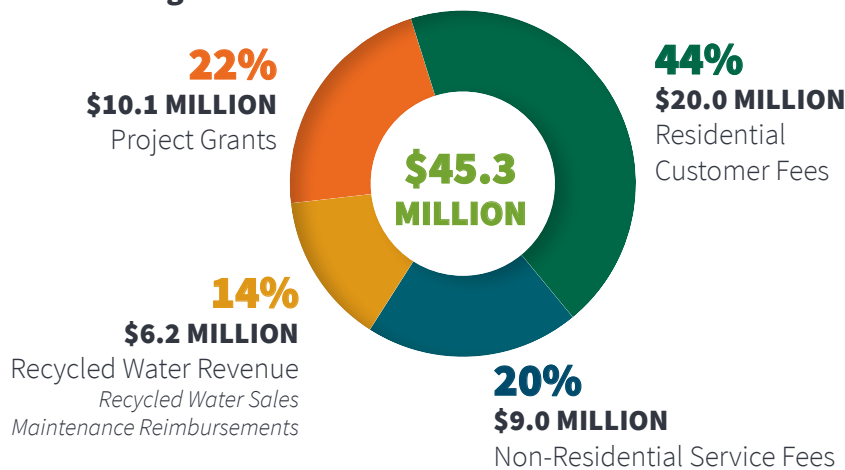


Financial planning and transparency are important to **MONTEREY ONE WATER**. Each year, a detailed budget is prepared by the staff to reinforce the Agency’s mission, to support the goals of the strategic plan, and to prepare the Agency for the coming years. The Board of Directors – who represent Monterey One Water’s member entities and customers – then reviews, provides comments, and approves the budget.

### SOURCE OF FUNDS

Where does the money for the 2018-19 budget come from?



### RESIDENTIAL RATES

The operation of sewer services in the M1W service area is a shared responsibility.

**TREATMENT**  
**\$19.15 PER MONTH\***  
 Provided by Monterey One Water  
*\*Residential rate 2018-19*

**COLLECTION**  
**\$ VARIES BY REGION**  
 Provided by Individual Cities or Districts

#### COMBINED MONTHLY RATES\*\*

Seaside	\$33.24
Sand City	\$33.42
Salinas	\$24.60
Pacific Grove	\$48.97
Monterey	\$29.92
Marina	\$33.93
Fort Ord	\$51.33
Del Rey Oaks	\$33.42
CCSD	\$63.40

*\*\*Billed every other month for two months of service*

### MEMBER ENTITIES



The Board represents our member entities:

**BORONDA COUNTY Sanitation District**

**CASTROVILLE Community Services District (CCSD)**

**DEL REY OAKS**

**MARINA COAST WATER DISTRICT**

**MONTEREY**

**MONTEREY COUNTY**

**PACIFIC GROVE**

**SAND CITY**

**SALINAS**

**SEASIDE**

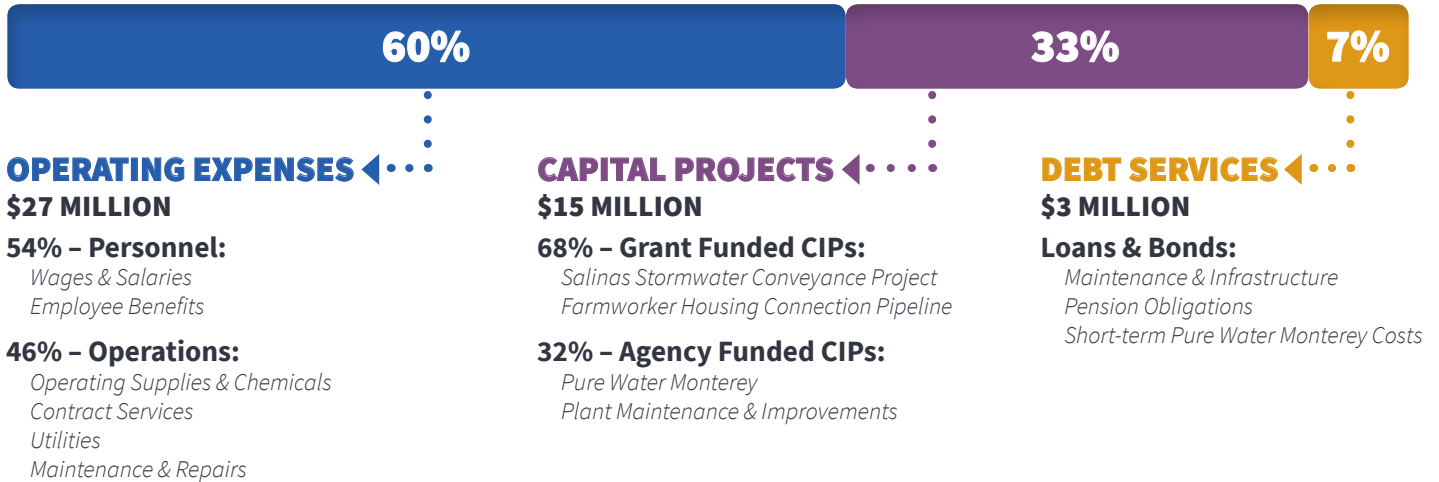
### INTERESTED IN MORE DETAIL?

View our complete budget and financial reports at: [montereyonewater.org/about\\_financials.html](http://montereyonewater.org/about_financials.html)

## USE OF FUNDS

Where does the money for the 2018-19 budget go?

**\$45.3 MILLION** TOTAL EXPENSES




### Pure Water Monterey

A Groundwater Replenishment Project

Using a proven, multi-stage purification process, Pure Water Monterey will turn used water into a safe, reliable, and sustainable water supply that complies with or exceeds strict state and federal drinking water standards. The project is under construction and estimated to start producing water in mid 2019.

## COMMUNITY RESOURCE

As a public agency, Monterey One Water strives to be a resource for the community.

**87 FULL-TIME**

**EMPLOYEES**

+ Internship opportunities



**“ONE EXCHANGE” E-NEWSLETTER**

now available quarterly with Agency updates and healthy sewer tips – sign up at:

[montereyonewater.org/about\\_news.php](http://montereyonewater.org/about_news.php)



**24/7 OPERATIONS** at the Regional Treatment Plant processing wastewater every day of the year



**4 BILLION GALLONS** of recycled water produced annually for the irrigation of food crops

## INTERESTED IN MORE DETAIL?

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