

**Monterey One Water
Wastewater Capacity Charges**

Annual Capacity Charge Adjustment

| | | | | Wastewater Flow | | Wastewater Strength | | | EDUs | Capacity Charges Effective | | | | |
|------------------------------------------------------------------------|--------------------|---------------------------------------|-------------------------------|------------------|--------------------|---------------------|------------|------------------------|----------------------------------|----------------------------|------------|----------|---------|--|
| | | | | Flow/Unit gpd | Flow Factor [1] | BOD mg/l | SS mg/l | Strength Factor [2] | Flow Factor x Strength Factor | 2017/18 | 2018/19 | 2019/20 | 2020/21 | |
| Engineering News-Record Construction Cost Index (San Francisco) | | | | | | | | | | | | | | |
| Beginning Index | | | | | | | | | | | | 11609.44 | | |
| Ending Index | | | | | | | | | | | | 12014.72 | | |
| Annual Adjustment % | | | | | | | | | | | | 3.5% | | |
| RESIDENTIAL | | | | | | | | | | | | | | |
| | 102/105 107/109 | Residential | Each living unit | 150 | 1.00 | 300 | 300 | 1.00 | 1.000 | \$3,389.13 | \$3,507.44 | | | |
| COMMERCIAL/INSTITUTIONAL | | | | | | | | | | | | | | |
| A. | 001 | Business/Government | Location/each business | 117 | 0.78 | 150 | 150 | 0.79 | 0.613 | 2,076.75 | 2,149.25 | | | |
| D. | 221 | Hotel/Motel | Each room | 66 | 0.44 | 310 | 120 | 0.86 | 0.380 | 1,287.00 | 1,331.93 | | | |
| E. | 222 | Bed & Breakfast Inn | Each room | 43 | 0.29 | 310 | 120 | 0.86 | 0.247 | 838.50 | 867.77 | | | |
| F. | 231 | Supermarket | Location | 638 | 4.25 | 800 | 800 | 1.71 | 7.293 | 24,717.09 | 25,579.95 | | | |
| G. | 241 | Medical Office | Each licensed physician | 156 | 1.04 | 130 | 80 | 0.72 | 0.746 | 2,527.96 | 2,616.21 | | | |
| H. | 242 | Dental Office | Each licensed dentist | 215 | 1.43 | 130 | 80 | 0.72 | 1.028 | 3,484.05 | 3,605.68 | | | |
| I. | 243 | Rest Home/Convalescent | Each bed of licensed capacity | 43 | 0.29 | 250 | 100 | 0.81 | 0.232 | 786.11 | 813.55 | | | |
| J. | 244 | General Hospital | Each bed of licensed capacity | 256 | 1.71 | 250 | 100 | 0.81 | 1.381 | 4,680.12 | 4,843.50 | | | |
| K. | 245 | Animal Hospital | Location/each business | 292 | 1.95 | 250 | 100 | 0.81 | 1.575 | 5,338.26 | 5,524.62 | | | |
| L. | 261 | Restaurant—One Meal | Each restaurant seat | 6 | 0.04 | 1,000 | 600 | 1.68 | 0.067 | 228.04 | 236.00 | | | |
| | 262 | Restaurant—Two Meals | Each restaurant seat | 9 | 0.06 | 1,000 | 600 | 1.68 | 0.101 | 342.06 | 354.00 | | | |
| | 263 | Restaurant—Three Meals | Each restaurant seat | 17 | 0.11 | 1,000 | 600 | 1.68 | 0.191 | 646.11 | 668.67 | | | |
| M. | 264 | Restaurant w/Bar | Each restaurant seat | 17 | 0.11 | 1,000 | 600 | 1.68 | 0.191 | 646.11 | 668.67 | | | |
| N. | 265 | Bar | Location/each business | 254 | 1.69 | 200 | 200 | 0.86 | 1.451 | 4,918.64 | 5,090.35 | | | |
| O. | 266 | Nightclub | Location/each business | 760 | 5.07 | 200 | 200 | 0.86 | 4.342 | 14,717.20 | 15,230.97 | | | |
| P. | 267 | Takeout Food—Small | Location/each business | 283 | 1.89 | 500 | 300 | 1.13 | 2.126 | 7,204.09 | 7,455.58 | | | |
| | 268 | Takeout Food—Medium | Location/each business | 697 | 4.65 | 500 | 300 | 1.13 | 5.235 | 17,742.92 | 18,362.32 | | | |
| | 269 | Takeout Food—Large | Location/each business | 1,270 | 8.47 | 500 | 300 | 1.13 | 9.539 | 32,329.29 | 33,457.89 | | | |
| Q. | 270 | Bakery | Location/each business | 230 | 1.53 | 1,000 | 600 | 1.68 | 2.579 | 8,741.49 | 9,046.65 | | | |
| R. | 281 | Theater | Per screen at each location | 377 | 2.51 | 150 | 150 | 0.79 | 1.974 | 6,691.75 | 6,925.36 | | | |
| S. | 282 | Bowling Center | Location/each business | 1,146 | 7.64 | 150 | 150 | 0.79 | 6.002 | 20,341.50 | 21,051.61 | | | |
| T. | 290 | Mortuary | Location/each business | 310 | 2.07 | 800 | 800 | 1.71 | 3.544 | 12,009.87 | 12,429.13 | | | |
| U. | 291 | School (Minimum) | Each business | 117 | 0.78 | 150 | 150 | 0.79 | 0.613 | 2,076.75 | 2,149.25 | | | |
| | 292 | School (0-6) | School population | 2 | 0.01 | 130 | 100 | 0.73 | 0.010 | 33.13 | 34.29 | | | |
| | 293 | School (7-College) | School population | 4 | 0.03 | 130 | 100 | 0.73 | 0.020 | 66.26 | 68.57 | | | |
| | 294 | Boarding School | School population | 40 | 0.27 | 233 | 165 | 0.85 | 0.227 | 768.30 | 795.12 | | | |
| V. | 331 | Service Station/Repair | Location/each business | 112 | 0.75 | 180 | 280 | 0.91 | 0.678 | 2,297.94 | 2,378.16 | | | |
| | 332 | Service Station/Repair (11-20) | Location/each business | 112 | 0.75 | 180 | 280 | 0.91 | 0.678 | 2,297.94 | 2,378.16 | | | |
| W. | 353 | Dry Cleaners | Location/each business | 386 | 2.57 | 150 | 150 | 0.79 | 2.022 | 6,851.50 | 7,090.68 | | | |
| X. | 354 | Laundromats | Each washing machine | 102 | 0.68 | 150 | 110 | 0.75 | 0.513 | 1,737.12 | 1,797.76 | | | |
| | | | Mobile washers | 34 | 0.23 | 20 | 150 | 0.70 | 0.159 | 540.25 | 559.11 | | | |
| SPECIAL USERS (Billed Individually) | | | | | | | | | | | | | | |
| | | Separate Billed Industrial/Commercial | | | | | | | | | | | | |
| | | | Flow (\$ per gpd) | | | | | | | 1,935.73 | 2,003.31 | | | |
| | | | BOD (\$ per lb / year) | | | | | | | 643.94 | 666.42 | | | |
| | | | SS (\$ per lb / year) | | | | | | | 809.46 | 837.72 | | | |

1 Flow Factor = Wastewater Flow in gallons per day (gpd) / 150

2 Strength Factor = 0.5712 + [0.1900 x BOD strength / 300] + [0.2388 x SS strength / 300] With BOD and SS strengths in milligrams per liter (mg/l)

Note: Ordinance 2017-02 indicates that fees shall increase based on the change in the ENR-CCI (San Francisco) from the prior December to December period.

Note: Capacity charges effective 2017/18 were based on a January 2017 ENR-CCI Index, hence the 2018/19 adjustment is from Jan-2017 to Dec-2017.